

**CORPORATE POLICY OVERVIEW AND SCRUTINY  
COMMITTEE**

**Thursday, 14th January, 2010**

**10.00 am**

**Darent Room, Sessions House, County Hall,  
Maidstone**

**Would Members please bring their copy of the  
draft budget and Medium Term Financial Plan  
circulated on 5 January 2010**







## AGENDA

### CORPORATE POLICY OVERVIEW AND SCRUTINY COMMITTEE

**Thursday, 14 January 2010 at 10.00 am**  
**Darent Room, Sessions House, County**  
**Hall, Maidstone**

Ask for: **Denise Fitch**  
Telephone: **01622 694269**

*Tea/Coffee will be available 15 minutes before the meeting*

#### **Membership (12)**

Conservative (11): Mr E E C Hotson (Chairman), Mr R W Bayford, Mr D L Brazier, Mr J R Bullock, MBE, Mr R B Burgess, Mr B R Cope, Mr R Frayne, Mrs J Law, Mr R J Parry, Mr J E Scholes and Mr M V Snelling

Liberal Democrat (1): Mrs T Dean (Vice-Chairman)

#### **UNRESTRICTED ITEMS**

*(During these items the meeting is likely to be open to the public)*

#### **Item No**

##### **A. COMMITTEE BUSINESS**

- A1 Substitutes
- A2 Declaration of Interests by Members in items on the Agenda for this meeting.
- A3 Minutes - 13 November 2009 (Pages 1 - 8)

##### **B. ITEMS FOR CONSIDERATION**

- B1 Financial Monitoring Report : Corporate Services 2009/10 (Pages 9 - 26)
- B2 Budget 2010/11 and Medium Term Financial Plan 2010/13 (Pages 27 - 34)  
(would Members please bring their copy of the draft budget and medium term financial plan circulated on 5 January 2010)
- B3 Half-year monitoring 2009/10 (Pages 35 - 42)
- B4 Gateway Update (Pages 43 - 54)
- B5 Reception Closure Programme (Pages 55 - 62)
- B6 Update on Human Resources - focusing on changing the age profile of KCC (*to follow*)
- B7 Equalities Update (Pages 63 - 66)

### **C. SELECT COMMITTEE WORK**

There will be not be a Select Committee update to this meeting as there is no new information relating to the matters under the remit of this Policy Overview and Scrutiny Committee.

### **EXEMPT ITEMS**

*(At the time of preparing the agenda there were no exempt items. During any such items which may arise the meeting is likely NOT to be open to the public)*

Peter Sass  
Head of Democratic Services and Local Leadership  
(01622) 694002

**Wednesday, 6 January 2010**

*Please note that any background documents referred to in the accompanying papers maybe inspected by arrangement with the officer responsible for preparing the relevant report.*